

ESTIMATED BUDGET FOR THE ACTION

Estimated eligible ¹ costs (per budget category)										Estimated EU contribution ²				
Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
A. Personnel costs			B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	Funding rate % ⁴		Maximum EU contribution ⁵	Requested EU contribution		
Forms of funding	A.1 Employees (or equivalent)		A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.2 Internally invoiced goods and services	E. Indirect costs					
	Actual costs	Unit costs (usual accounting practices)												Unit costs ⁷
	a1	a2	a3	b	c1	c2	c3	d2	$e = 0,25 * (a1 + a2 + a3 + c1 + c2 + c3)$	$f = a + b + c + d + e$	U	$g = f * U\%$	h	m
1 - EBRIS	850 500.00	0.00	0.00	5 625.00	24 500.00	114 220.00	298 780.00	0.00	322 000.00	1 615 625.00	100	1 615 625.00	1 615 625.00	1 615 625.00
2 - CEINGE	207 000.00	0.00	0.00	0.00	20 000.00	0.00	463 000.00	0.00	172 500.00	862 500.00	100	862 500.00	862 500.00	862 500.00
3 - EURECAT	344 400.00	0.00	0.00	0.00	20 000.00	0.00	334 000.00	0.00	174 600.00	873 000.00	100	873 000.00	873 000.00	873 000.00
4 - PERSEUS BIOMICS	170 500.00	0.00	0.00	0.00	20 000.00	9 000.00	356 000.00	0.00	138 875.00	694 375.00	100	694 375.00	694 375.00	694 375.00
5 - AIE	710 000.00	0.00	0.00	0.00	20 000.00	0.00	39 000.00	0.00	192 250.00	961 250.00	100	961 250.00	961 250.00	961 250.00
6 - Mama Health	442 000.00	0.00	0.00	0.00	20 000.00	12 000.00	115 000.00	0.00	147 250.00	736 250.00	100	736 250.00	736 250.00	736 250.00
7 - PROTOBIOS	297 000.00	0.00	0.00	0.00	20 000.00	15 000.00	103 000.00	0.00	108 750.00	543 750.00	100	543 750.00	543 750.00	543 750.00
8 - Cephalgo	312 000.00	0.00	0.00	0.00	20 000.00	0.00	213 100.00	0.00	136 275.00	681 375.00	100	681 375.00	681 375.00	681 375.00
9 - BIOKERALTY	162 000.00	0.00	0.00	0.00	20 000.00	0.00	20 000.00	0.00	50 500.00	252 500.00	100	252 500.00	252 500.00	252 500.00
10 - FUS	243 000.00	0.00	0.00	0.00	20 000.00	0.00	36 975.00	0.00	74 993.75	374 968.75	100	374 968.75	374 968.75	374 968.75
11 - UNISI	522 000.00	0.00	0.00	0.00	31 250.00	0.00	49 975.00	0.00	150 806.25	754 031.25	100	754 031.25	754 031.00	754 031.00
12 - Accare	426 000.00	0.00	0.00	0.00	20 000.00	0.00	36 000.00	0.00	120 500.00	602 500.00	100	602 500.00	602 500.00	602 500.00
13 - IDIBGI-CERCA	364 500.00	0.00	0.00	0.00	20 000.00	0.00	129 000.00	0.00	128 375.00	641 875.00	100	641 875.00	641 875.00	641 875.00
14 - IMU	266 000.00	0.00	0.00	0.00	20 000.00	0.00	36 875.00	0.00	80 718.75	403 593.75	100	403 593.75	403 593.75	403 593.75
Σ consortium	5 316 900.00	0.00	0.00	5 625.00	295 750.00	150 220.00	2 230 705.00	0.00	1 998 393.75	9 997 593.75		9 997 593.75	9 997 593.50	9 997 593.50

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.

⁴ See Data Sheet for the funding rate(s).

⁵ This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

⁸ See Data Sheet for the flat-rate.